

Housing – Rental Assistance

Mission:

The Division of Housing – Rental Assistance is responsible for the administration of the York County contract for the U.S. Department of Housing and Urban Development/Virginia Housing Development Authority (VHDA) - funded rental subsidy programs. The allocation of 310 units provides rental assistance to very low-income families. This allocation includes 180 vouchers and 130 units of project-based rental assistance.

Goals:

- To increase enrollment of Family Self-Sufficiency to the mandated 52 voucher families.
- To ensure units are maintained to Housing Quality Standards with annual, complaint, and move-inspections thus ensuring Section 8 properties are being maintained.
- To accurately prepare all required paperwork to meet required deadlines.
- To closely work with our clients to prepare them for homeownership.

Implementation Strategies for FY2002:

- To address quality of life issues and tenant initiatives for our families by working in conjunction with property management, Sheriff's Office, and other agencies, departments and utilizing available resources.
- Utilization of Quality Control checks on tenant files for accuracy and completeness and QC to ensure that the units are being inspected and maintained to Housing Quality Standards.
- Rent and utility payments are issued directly by VHDA subsequent to Division admissions, therefore; only administrative funds are reflected in the County Budget. Rent, utilities and administrative fiscal projections total \$1,350,000 for FY2002

Budget Issues:

- In the “re-structuring” of the housing operations, the following services have been combined to create the new activity Housing-Rental Assistance: Housing-Section 8, Housing-Voucher, Housing-Moderate Rehabilitation, and Family Self-Sufficiency. The Housing-Rental Assistance expenditure summary reflects the “re-structuring” for all years.
- For FY2002, in the “re-structuring” of the housing operations, a Housing Specialist's position will be transferred from Housing-Administration. There are no other significant changes.

General Fund Expenditures	FY1998 Actual Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Original Budget	FY2001 Expected Appropriations	FY2002 Adopted Budget
81548 Rental Assistance						
Personnel Services	80,173	57,665	65,749	85,574	85,574	131,063
Contractual Services	675	1,039	231	2,300	2,300	2,300
Internal Services	-	77	17	-	-	-
Other Charges	2,904	3,934	3,975	7,350	7,350	7,950
Materials & Supplies	1,156	861	1,832	4,950	4,950	6,250
Capital Outlay	<u>3,061</u>	<u>2,698</u>	<u>1,796</u>	<u>-</u>	<u>-</u>	<u>2,000</u>
Activity Total	<u>87,969</u>	<u>66,274</u>	<u>73,600</u>	<u>100,174</u>	<u>100,174</u>	<u>149,563</u>

FTE's

Management	-	-	-	-	-	-
Professional/Technical	2.00	2.00	2.00	2.00	2.00	3.00
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>3.00</u>

